

## Haringey Council (2024-25)

School Block DSG Allocation Summary	FY 2023-24	FY 2024-25 (Final)	Total change in Cash terms
DSG Schools Block Allocation (including MSAG)	226,597,494	225,783,180	-814,314
Pupil Numbers (Oct 2022 and Oct 2023)	32,834	32,450	-384

Pupil Numbers Analysis	Oct-22	Oct-23	Change in pupil number
Pupil Number Count – DSG Schools Block	32,834	32,450	-384
Primary	19,397	19,141	-256
Secondary	13,437	13,309	-128

Note:

- 1: ESFA Pupil Data issue - Query for difference on census for 4 pupil
2. Model 2: £3.5m un-affordable unless setting a negative MFG. Requires Dis-application for negtaive MFG.

Schools Funding Formula Modelling		DSG Schools Block Allocation 2023-24				Summary				De-Delegation	
Financial Year 2024-25											
						Schools Block Estimated Expenditure				225,783,180.00	225,783,180.00
						Schools Budget Share Allocations				224,172,264.10	224,172,264.10
						Growth Fund Allocation				300,000.00	300,000.00
						Education Welfare Service				122,000.00	122,000.00
						Block Transfer to EY for Nursery split site Funding				60,000.00	60,000.00
						HNB transfer				1,128,915.90	1,128,915.90
						MFG %age				0.46%	-3.79%
						Capping Factor				50.00%	50.00%
						Minimum Funding Level: Primary: Secondary Ratio				Primary 1: Secondary 1.34	Primary 1: Secondary 1.20
						True Funding Level: Primary: Secondary Ratio				Primary 1: Secondary 1.19	Primary 1: Secondary 1.19
										E9.75 / AWP/PU	

School Name	Type	Pupil Number Oct 2022	23-24 Post MFG per pupil Budget	23-24 Post MFG Budget before de-delegation (excluding MSAG)	MSAG	Revised 23-24 Post MFG plus MSAG	Pupil Number Oct 23	Change in Pupil Numbers	Model 1 - 0.5% HNB Block Transfer plus Funding Factors 100% NFF values (Post MFG before De-Delegation)	Model 2 - 0.5% HNB Block Transfer plus Funding Factors 100% NFF values (P-Max & S-Min AWP/PU) (Post MFG before De-Delegation)	De-Delegation E9.75/AWP/PU
<b>Total</b>		<b>32,843</b>		<b>217,865,083</b>	<b>7,111,784</b>	<b>224,976,867</b>	<b>32,454.00</b>	<b>-389.00</b>	<b>224,172,264.10</b>	<b>224,172,264.10</b>	<b>-210,147.75</b>
Belmont Junior School	Primary	219.00	5,024.26	1,297,412.95	39,176.00	1,336,588.97	224.00	5.00	1,368,921.93	1,379,400.14	-2,091.45
Belmont Infant School	Primary	177.00	6,194.00	1,096,498.07	31,144.00	1,127,642.07	181.00	4.00	1,153,980.75	1,137,645.92	-1,690.35
Bounds Green Junior School	Primary	356.00	5,530.13	1,968,724.78	62,752.00	2,031,476.78	342.00	-14.00	1,996,910.11	2,012,826.01	-3,999.80
Bounds Green Infant School	Primary	270.00	5,669.12	1,530,663.00	45,591.00	1,576,254.00	260.00	-10.00	1,530,409.54	1,559,568.94	-2,578.50
Campsbourne Junior School	Primary	212.00	6,029.07	1,278,162.37	38,585.00	1,316,747.37	210.00	-2.00	1,311,148.98	1,290,367.37	-2,024.60
Campsbourne Infant School	Primary	169.00	5,973.89	1,009,587.55	29,828.00	1,039,415.55	176.00	7.00	1,080,079.35	1,145,126.25	-1,613.95
The Devonshire Hill Nursery & Primary	Primary	305.00	6,230.57	1,900,323.37	61,548.00	1,961,871.37	312.00	7.00	2,010,567.63	2,143,135.45	-2,912.75
Earlmead Primary School	Primary	361.00	5,918.89	2,136,721.02	71,216.00	2,207,937.02	395.00	32.00	2,453,771.47	2,627,261.32	-3,447.55
Highgate Primary School	Primary	432.00	5,247.02	2,266,710.92	70,300.00	2,337,010.92	419.00	-13.00	2,281,945.70	2,348,761.13	-1,125.60
Lancasterian Primary School	Primary	348.00	6,212.07	2,161,800.14	70,169.00	2,231,969.14	368.00	20.00	2,373,305.92	2,535,759.52	-3,324.40
Coldfall Primary School	Primary	628.00	5,008.42	3,145,285.03	95,824.00	3,241,109.03	629.00	1.00	3,260,083.97	3,369,507.07	-5,997.40
Tetherdown Primary School	Primary	405.00	5,070.90	2,053,715.37	61,461.00	2,115,176.37	401.00	-4.00	2,195,039.80	2,191,057.88	-3,867.75
Nokesly Junior School	Primary	325.00	5,457.47	1,773,676.57	57,739.00	1,831,415.57	307.00	-18.00	1,747,467.05	1,821,587.77	-3,103.75
Nokesly Infant & Nursery School	Primary	224.00	5,677.46	1,260,551.63	36,553.00	1,297,104.63	194.00	-30.00	1,350,209.20	1,217,000.89	-2,139.20
South Harringay Junior School	Primary	213.00	5,906.57	1,258,099.94	38,248.00	1,296,347.94	221.00	8.00	1,343,848.23	1,341,316.52	-2,034.15
South Harringay Infant School	Primary	175.00	6,431.01	1,125,426.02	30,520.00	1,155,946.02	176.00	1.00	1,166,230.23	1,124,296.74	-1,671.25
West Green Primary School	Primary	203.00	6,533.94	1,326,389.89	40,910.00	1,367,299.89	202.00	-1.00	1,367,135.96	1,409,245.89	-1,938.65
Tiverton Primary School	Primary	271.00	6,317.06	1,711,924.50	59,063.00	1,770,987.50	241.00	-30.00	1,650,613.49	1,757,002.94	-2,588.05
Coleridge Primary School	Primary	834.00	5,096.65	4,250,607.50	126,593.00	4,377,200.50	827.00	-7.00	4,369,984.43	4,569,474.22	-7,964.70
Wellbourne Primary School	Primary	417.00	6,271.44	2,615,645.30	86,096.00	2,701,741.30	383.00	-34.00	2,701,287.25	2,629,779.20	-3,982.25
Lea Valley Primary School	Primary	375.00	6,178.28	2,316,856.53	72,399.00	2,389,255.53	396.00	21.00	2,527,726.93	2,702,541.13	-3,581.25
Ferry Lane Primary School	Primary	125.00	7,067.32	883,415.09	26,129.00	909,544.09	126.00	1.00	918,738.84	925,508.57	-1,193.75
Rhodes Avenue Primary School	Primary	630.00	4,906.94	3,091,370.00	93,734.00	3,185,104.00	631.00	1.00	3,203,834.32	3,318,987.50	-6,016.50
Crowland Primary School	Primary	368.00	5,838.57	2,148,595.28	66,142.00	2,214,737.28	371.00	3.00	2,240,712.08	2,339,930.01	-3,514.40
Weston Park Primary School	Primary	192.00	5,814.58	1,116,400.21	35,376.00	1,151,776.21	196.00	4.00	1,176,089.39	1,248,304.82	-1,833.60
The Willow Primary School	Primary	392.00	5,989.10	2,890,753.99	96,425.00	2,987,178.99	391.00	-1.00	2,976,163.36	2,645,419.01	-3,743.60
Alexandra Primary School	Primary	359.00	5,981.25	2,147,267.18	68,232.00	2,215,499.18	374.00	15.00	2,310,027.27	2,422,707.70	-3,428.45
Stroud Green Primary School	Primary	315.00	5,917.71	1,864,078.23	58,631.00	1,922,709.23	341.00	26.00	2,074,887.83	2,088,185.31	-3,008.25
Earlham Primary School	Primary	270.00	6,267.58	1,692,246.17	48,070.00	1,740,316.17	284.00	14.00	1,828,321.31	1,837,457.88	-2,578.50
Lordship Lane Primary School	Primary	454.00	5,950.12	2,701,355.00	86,253.00	2,787,608.00	462.00	8.00	2,845,659.28	2,964,182.77	-4,335.70
Bruce Grove Primary School	Primary	304.00	6,190.90	1,882,034.44	57,972.00	1,940,006.44	290.00	-14.00	1,873,638.10	2,001,658.60	-2,903.20
Ridley Avenue Primary School	Primary	483.00	5,985.00	2,890,753.99	96,425.00	2,987,178.99	452.00	-31.00	2,916,211.29	3,115,746.69	-4,614.65
Muswell Hill Primary School	Primary	416.00	5,072.87	2,110,312.47	65,122.00	2,175,434.47	419.00	3.00	2,199,203.96	2,274,596.19	-3,972.80
Seven Sisters Primary School	Primary	243.00	6,880.93	1,672,065.49	53,275.00	1,725,340.49	223.00	-20.00	1,606,225.46	1,610,795.54	-2,320.65
St Aidan's Voluntary Controlled Primary	Primary	192.00	6,566.21	1,085,993.12	33,170.00	1,119,163.12	190.00	-2.00	1,113,614.49	1,130,029.71	-1,833.60
The Mulberry Primary School	Primary	541.00	6,072.55	3,285,251.91	102,487.00	3,387,738.91	503.00	-38.00	3,318,224.19	3,318,443.03	-5,166.55
St Michael's CofE Voluntary Aided Primary	Primary	403.00	5,013.50	2,020,441.60	63,788.00	2,084,229.60	382.00	-21.00	1,991,989.40	1,999,188.97	-3,848.65
St James Church of England Primary School	Primary	103.00	5,436.23	1,049,192.86	32,597.00	1,081,789.86	195.00	2.00	1,095,879.36	1,117,086.18	-1,940.40
St Mary's CofE Primary School	Primary	378.00	5,835.14	2,205,683.91	73,984.00	2,279,667.91	337.00	-41.00	2,066,823.88	2,215,923.53	-3,609.90
Our Lady of Muswell Catholic Primary	Primary	384.00	5,255.42	2,018,082.52	62,874.00	2,080,956.52	390.00	6.00	2,120,256.31	2,242,163.13	-3,667.20
St Francis de Sales RC Junior School	Primary	323.00	5,932.57	1,916,220.21	64,786.00	1,981,006.21	296.00	-27.00	1,835,845.56	1,938,471.30	-3,084.65
St Ignatius RC Primary School	Primary	276.00	5,950.58	1,642,361.26	50,886.00	1,693,247.26	244.00	-32.00	1,603,831.96	1,581,383.69	-2,635.80
St Mary's Priory RC Junior School	Primary	176.00	6,198.65	1,090,963.27	37,618.00	1,128,581.27	160.00	-16.00	1,042,892.31	1,105,439.36	-1,680.80
St Paul's RC Primary School	Primary	168.00	6,207.15	1,042,801.27	31,345.00	1,074,146.27	163.00	-5.00	1,050,827.81	1,066,315.88	-1,940.40
St Mary's Priory RC Infant School	Primary	109.00	6,897.52	761,639.57	23,142.00	784,781.57	104.00	-5.00	758,537.70	790,115.83	-1,040.95
St Peter-in-Chains RC Infant School	Primary	63.00	7,519.36	473,719.73	14,924.00	488,643.73	46.00	-17.00	498,922.25	394,937.58	-601.65
St Francis de Sales RC Infant School	Primary	169.00	6,520.36	1,101,941.06	34,549.00	1,136,490.06	159.00	-10.00	1,082,505.94	1,147,089.07	-1,613.95
St Martin of Porres RC Primary School	Primary	157.00	5,970.63	937,389.04	30,450.00	967,839.04	146.00	-11.00	914,284.82	947,608.09	-1,499.35
St Giles' Catholic Junior School	Primary	121.00	6,222.62	752,936.43	24,408.00	777,344.43	92.00	-29.00	629,919.47	630,403.87	-1,155.55
St John Vianney RC Primary School	Primary	194.00	6,096.06	1,182,634.69	36,744.00	1,219,378.69	196.00	2.00	1,235,358.92	1,254,396.54	-1,852.70
Chestnut Primary School	Primary	392.00	5,597.84	2,194,352.42	67,405.00	2,261,757.42	393.00	1.00	2,276,940.81	2,371,273.58	-3,743.60
North Harringay Primary School	Primary	390.00	5,535.35	2,158,786.04	67,225.00	2,226,011.04	392.00	2.00	2,246,308.68	2,320,206.46	-3,724.50
Horsely School for Girls	Secondary	761.00	7,735.81	5,886,950.11	205,388.00	6,092,338.11	730.00	-31.00	5,882,656.90	5,646,819.78	-7,267.55
Highgate Wood Secondary School	Secondary	1,290.00	7,111.96	9,174,427.84	315,207.00	9,489,634.84	1,264.00	-26.00	9,347,443.89	8,964,863.59	-12,319.50
Fortsmere School	Secondary	1,342.00	6,601.58	8,859,317.32	300,724.00	9,160,041.32	1,323.00	-19.00	9,075,079.36	8,969,525.89	-12,816.10
Gladesmore Community School	Secondary	1,322.00	8,356.98	11,047,924.03	388,986.00	11,436,910.03	1,294.00	-28.00	11,254,033.64	10,759,332.48	-12,625.10
Park View School	Secondary	1,191.00	7,925.60	9,439,387.88	336,730.00	9,776,117.88	1,131.00	-60.00	9,640,002.30	9,374,586.23	-11,374.05
Eden Primary	Primary Academ	201.00	5,324.64	1,070,253.13	32,497.00	1,102,750.13	204.00	3.00	1,121,276.69	1,121,777.05	0.00
Brook House Primary School	Primary Academ	395.00	6,326.44	2,498,942.42	81,236.00	2,580,178.42	416.00	21.00	2,720,896.44	2,817,498.29	0.00
Harris Primary Academy Coleraine Park	Primary Academ	414.00	6,089.67	2,521,122.60	79,790.00	2,600,912.60	420.00	6.00	2,647,691.66	2,624,062.62	0.00
Harris Primary Academy Philip Lane	Primary Academ	406.00	5,799.50	2,354,597.67	76,113.00	2,430,710.67	398.00	-8.00	2,396,346.00	2,495,195.00	0.00
Noel Park Primary School	Primary Academ	535.00	5,742.83	3,072,412.32	97,310.00	3,169,722.32	546.00	11.00	3,245,744.07	3,379,390.59	0.00

Model 1 - 0.5% HNB Block Transfer plus Funding factors 100% HNF values

DSO Schools Block Allocation 2023-24

Indicative Allocation based on pupil numbers from October 2023. Allocations are subject to the DfE confirmation

Analysis of change (Increase/Decrease) in funding as compared to 2023-24 financial year.

School Name	Type	DSO Schools Block Allocation 2023-24				Indicative Allocation based on pupil numbers from October 2023. Allocations are subject to the DfE confirmation				Analysis of change (Increase/Decrease) in funding as compared to 2023-24 financial year.						
		Pupil Number Oct 2022	23-24 Post MFG per pupil Budget	Budget before de-delegation (excluding MSAG)	MSAG	Revised 23-24 Post MFG plus MSAG	Pupil Number Oct 23	24-25 Post MFG per pupil Budget	24-25 Post MFG Budget	Increase (+) / Decrease (-)	% Gains/Losses	Change in Pupil Numbers (in numbers)	Change in funding due to change in Pupil Numbers (in £)	Per pupil changes (£)	Change in funding due to change in funding factors (in £)	Check
<b>Total</b>		<b>32,843</b>		<b>217,865,083</b>	<b>7,111,784</b>	<b>224,976,867</b>	<b>32,454,000</b>		<b>224,172,264.10</b>	<b>-804,602.97</b>	<b>-0.37%</b>	<b>-389.00</b>		<b>1,926,329.62</b>		
Belmont Junior School	Primary	219.00	5,924.26	1,297,412.37	39,176.00	1,336,588.37	224.00	6,111.26	1,368,921.93	32,333.56	2.49%	5.00	30,556.29	8.12	1,777.27	0.00
Belmont Infant School	Primary	177.00	6,194.90	1,096,498.07	31,144.00	1,127,642.07	181.00	6,375.58	1,155,980.75	26,338.68	2.40%	4.00	25,502.34	4.73	836.34	0.00
Bounds Green Junior School	Primary	350.00	5,593.13	1,960,734.78	62,752.00	2,023,476.78	342.00	5,751.20	1,966,910.11	-65,566.67	-3.28%	-14.00	-80,516.79	-44.80	-15,901.12	0.00
Bounds Green Infant School	Primary	270.00	5,669.12	1,530,663.00	45,591.00	1,576,254.00	260.00	5,886.19	1,530,409.54	-45,844.46	-3.00%	-10.00	-58,861.91	-48.21	-13,017.45	0.00
Campbourne Junior School	Primary	212.00	6,029.07	1,278,162.37	38,585.00	1,316,747.37	210.00	6,243.57	1,311,148.98	-5,598.39	-0.44%	-2.00	-12,487.13	-32.49	6,888.75	0.00
Campbourne Primary School	Primary	169.00	5,973.89	1,009,387.55	29,828.00	1,039,215.55	176.00	6,136.81	1,080,079.35	40,863.80	4.03%	7.00	42,957.70	-13.57	-2,259.90	0.00
The Deerpit Hill Nurseries & Primary School	Primary	305.00	6,230.57	1,900,323.37	61,648.00	1,961,971.37	312.00	6,441.13	2,001,567.63	40,596.25	2.56%	7.00	45,098.89	11.43	3,401.26	0.00
Earlhead Primary School	Primary	361.00	5,918.89	1,136,721.02	71,216.00	1,207,937.02	393.00	6,243.69	1,253,771.47	245,834.45	11.51%	32.00	199,198.79	127.52	46,036.26	0.00
Higgate Primary School	Primary	432.00	5,247.02	2,266,710.92	70,300.00	2,337,010.92	419.00	5,446.17	2,281,945.70	-55,065.22	-2.43%	-13.00	-70,800.22	-36.42	-15,735.01	0.00
Lancasterian Primary School	Primary	348.00	6,217.07	1,211,800.34	70,169.00	1,281,969.34	368.00	6,449.20	1,273,305.92	-14,336.78	-6.54%	20.00	128,984.02	35.50	12,352.76	0.00
Coldfall Primary School	Primary	628.00	5,008.42	3,145,285.03	95,834.00	3,241,119.03	629.00	5,132.56	3,260,080.97	18,979.95	0.60%	1.00	5,132.56	21.56	13,751.98	0.00
Tetherdown Primary School	Primary	405.00	5,070.90	2,053,715.37	61,461.00	2,115,176.37	401.00	5,249.48	2,105,039.80	-10,136.57	-0.49%	-4.00	-20,997.90	-26.82	-10,861.33	0.00
Rokeby Junior School	Primary	325.00	5,457.47	1,773,676.57	57,739.00	1,831,415.57	307.00	5,692.08	1,747,467.05	-83,948.52	-4.73%	-18.00	-102,457.35	-56.95	-18,508.83	0.00
Rokeby Infant & Nursery School	Primary	224.00	5,627.46	1,260,551.63	38,553.00	1,299,104.63	194.00	5,944.38	1,153,209.20	-145,895.43	-11.57%	-30.00	-178,331.32	-144.80	-32,438.89	0.00
South Harringay Junior School	Primary	213.00	5,905.57	1,250,099.94	38,248.00	1,288,347.94	212.00	6,080.76	1,240,888.23	-47,459.71	-3.98%	8.00	-48,646.29	-5.38	-1,145.98	0.00
South Harringay Infant School	Primary	175.00	6,431.01	1,125,426.02	30,520.00	1,155,946.02	176.00	6,626.31	1,166,230.23	10,284.21	0.91%	1.00	6,626.31	20.90	3,657.90	0.00
West Green Primary School	Primary	203.00	6,534.94	1,326,389.89	40,910.00	1,367,299.89	202.00	6,768.00	1,367,135.96	-163.93	-0.01%	-1.00	-6,768.00	-32.53	6,604.07	0.00
Thorton Primary School	Primary	271.00	6,317.06	1,711,924.50	59,063.00	1,770,987.50	241.00	6,849.02	1,650,613.49	-120,374.02	-7.03%	-30.00	-205,470.56	-314.01	-85,096.54	0.00
Coleridge Primary School	Primary	884.00	5,096.65	4,250,007.50	126,593.00	4,376,600.50	877.00	5,284.14	4,360,984.43	-72,616.07	-1.70%	-7.00	-36,888.99	-35.70	-8,972.51	0.00
Woburn Primary School	Primary	417.00	6,271.44	2,615,151.35	86,096.00	2,701,247.35	383.00	6,589.70	2,550,068.20	-151,219.15	-7.13%	-34.00	-222,825.90	-76.80	-14,956.75	0.00
Lea Valley Primary School	Primary	375.00	6,178.28	2,316,856.53	72,399.00	2,389,255.53	396.00	6,383.15	2,527,726.93	138,471.40	5.98%	21.00	134,064.13	11.80	4,425.28	0.00
Ferry Lane Primary School	Primary	129.00	7,067.32	883,415.09	26,129.00	909,544.09	126.00	7,591.58	916,738.84	9,194.75	1.04%	1.00	7,291.58	15.23	1,901.17	0.00
Rhodes Avenue Primary School	Primary	630.00	6,090.36	3,091,370.00	93,734.00	3,185,104.00	611.00	6,277.39	3,203,834.22	18,730.22	0.61%	1.00	5,077.39	21.67	11,623.63	0.00
Crowland Primary School	Primary	368.00	5,838.57	2,148,525.28	66,142.00	2,214,737.28	371.00	6,039.66	2,240,710.08	25,974.80	1.21%	3.00	30,118.97	21.35	7,855.83	0.00
Weston Park Primary School	Primary	192.00	5,814.58	1,116,400.21	35,176.00	1,151,576.21	196.00	6,000.46	1,176,089.39	24,513.17	2.20%	4.00	24,001.82	2.66	511.35	0.00
The Willow Primary School	Primary	392.00	5,999.10	2,351,645.30	73,888.00	2,425,533.30	397.00	6,227.04	2,470,163.36	44,650.06	1.90%	5.00	31,110.37	34.54	13,539.69	0.00
Alexandra Primary School	Primary	358.00	5,981.25	2,147,267.18	68,232.00	2,215,499.18	374.00	6,176.54	2,310,027.27	94,528.10	4.40%	15.00	92,648.15	5.24	1,879.95	0.00
Stroud Green Primary School	Primary	315.00	5,917.71	1,864,478.21	58,696.00	1,923,174.21	341.00	6,084.72	1,964,880.83	152,178.60	8.14%	16.00	158,202.59	-48.12	-6,109.76	0.00
Earlham Primary School	Primary	270.00	6,267.58	1,692,246.17	48,070.00	1,740,316.17	284.00	6,437.75	1,828,331.31	88,005.14	5.20%	14.00	90,128.52	-7.86	-1,213.37	0.00
Lordship Lane Primary School	Primary	454.00	5,950.12	2,701,355.00	86,253.00	2,787,608.00	462.00	6,159.44	2,845,659.28	58,051.28	2.15%	8.00	49,275.49	19.33	8,775.79	0.00
Brace Grove Primary School	Primary	304.00	6,190.90	1,893,031.44	57,972.00	1,949,003.44	290.00	6,460.82	1,873,638.10	-66,365.33	-3.33%	-14.00	-90,451.49	-79.22	-24,084.16	0.00
Bridge Avenue Primary School	Primary	483.00	5,986.00	2,890,753.99	96,429.00	2,987,178.99	452.00	6,290.72	2,987,178.99	-10,000.00	-0.34%	0.00	32,619.33	17.40	6,040.46	0.00
Muswell Hill Primary School	Primary	423.00	5,072.87	2,110,312.47	65,122.00	2,175,434.47	419.00	5,248.70	2,199,203.96	23,769.49	1.13%	3.00	15,746.69	19.29	8,023.40	0.00
Seven Sisters Primary School	Primary	243.00	6,880.93	1,672,065.49	53,275.00	1,725,340.49	223.00	7,202.80	1,606,225.46	-119,115.03	-7.12%	-20.00	-144,056.09	-102.64	-24,941.06	0.00
St Aidan's Voluntary Controlled Primary School	Primary	193.00	6,656.21	1,085,993.12	33,170.00	1,119,163.12	190.00	5,881.13	1,113,614.46	5,453.34	-0.51%	-2.00	-11,722.26	-32.15	6,174.59	0.00
The Mulberry Primary School	Primary	541.00	6,077.55	3,285,251.91	102,487.00	3,387,738.91	503.00	6,318.54	3,178,224.19	-209,514.72	-6.38%	-38.00	-240,044.41	-56.54	-10,589.69	0.00
St Michael's CofE Voluntary Aided Primary School	Primary	403.00	5,013.50	2,020,441.60	63,788.00	2,084,229.60	382.00	5,214.63	1,991,989.40	-92,240.20	-4.57%	-21.00	-109,507.27	-42.85	-17,267.08	0.00
St James Church of England Primary School	Primary	193.00	5,436.23	1,049,192.86	32,597.00	1,081,789.86	195.00	5,619.89	1,095,879.36	14,089.51	1.34%	2.00	11,239.79	14.77	2,849.72	0.00
St Mary's CofE Primary School	Primary	378.00	5,835.14	2,205,683.91	73,994.00	2,279,677.91	337.00	6,133.01	2,066,832.88	-212,845.03	-9.65%	-41.00	-251,453.35	-102.14	-38,669.32	0.00
Our Lady of Lourdes Catholic Primary School	Primary	384.00	5,255.42	2,010,081.52	62,874.00	2,072,955.52	290.00	5,465.55	2,120,255.31	50,299.79	2.59%	6.00	32,619.33	17.40	6,040.46	0.00
St Francis de Sales RC Junior School	Primary	323.00	5,932.57	1,916,220.21	64,786.00	1,981,006.21	296.00	6,202.18	1,835,845.56	-145,160.65	-7.58%	-27.00	-167,458.89	-69.03	-22,298.23	0.00
St Ignace RC Primary School	Primary	276.00	5,950.58	1,642,361.26	50,886.00	1,693,247.26	244.00	6,232.92	1,520,831.96	-172,415.30	-10.50%	-32.00	-199,453.37	-117.96	-27,038.07	0.00
St Mary's Priory RC Junior School	Primary	176.00	6,198.65	1,090,963.27	37,618.00	1,128,581.27	160.00	6,524.33	1,043,893.31	-84,687.96	-7.76%	-16.00	-104,889.43	-91.93	-16,700.27	0.00
St Paul's RC Primary School	Primary	168.00	6,207.15	1,040,801.27	31,345.00	1,072,146.27	163.00	6,446.80	1,050,827.81	-21,318.46	-2.34%	-5.00	-32,333.98	-53.07	-8,915.52	0.00
St Mary's Priory RC Infant School	Primary	109.00	6,987.52	761,639.57	23,142.00	784,781.57	104.00	7,293.63	758,537.70	-26,243.87	-3.45%	-5.00	-36,468.16	-93.80	-10,224.29	0.00
St Peter-in-Chains RC Infant School	Primary	63.00	7,519.36	473,719.73	14,924.00	488,643.73	61.00	8,672.22	398,922.25	-89,721.48	-18.94%	-17.00	-147,427.79	-95.57	-9,706.31	0.00
St Francis de Sales RC Infant School	Primary	169.00	6,520.36	1,101,941.06	34,549.00	1,136,490.06	159.00	6,808.21	1,082,506.94	-53,983.12	-4.90%	-10.00	-68,082.13	-83.42	-14,098.02	0.00
St Martin of Porres RC Primary School	Primary	157.00	5,970.63	937,389.04	30,450.00	967,839.04	146.00	6,232.22	912,284.82	-55,554.22	-5.71%	-11.00	-68,884.47	-97.64	-13,300.25	0.00
St Giles' Catholic Junior School	Primary	121.00	6,222.62	752,936.43	24,408.00	777,344.43	92.00	6,846.95	629,919.47	-147,424.96	-19.58%	-29.00	-198,557.47	-422.62	-51,136.61	0.00
John Vianney RC Primary School	Primary	194.00	6,096.06	1,182,634.69	36,744.00	1,219,378.69	196.00	6,302.85	1,235,358.92	15,980.23</						

Model 2 - 0.5% HNB Block Transfer plus Funding factors 100% NFF values (AWPU: Primary higher NFF value and Secondary Minimum NFF Value)

DSO Schools Block Allocation 2023-24

Indicative Allocation based on pupil numbers from October 2023. Allocations are subject to the DfE confirmation

Analysis of change (Increase/Decrease) in funding as compared to 2023-24 financial year.

School Name	Type	DSO Schools Block Allocation 2023-24				Indicative Allocation based on pupil numbers from October 2023. Allocations are subject to the DfE confirmation				Analysis of change (Increase/Decrease) in funding as compared to 2023-24 financial year.						
		Pupil Number Oct 2022	23-24 Post MFG per pupil Budget	23-24 Post MFG Budget before delegation (excluding MSAG)	MSAG	Revised 23-24 Post MFG plus MSAG	Pupil Number Oct 23	24-25 Post MFG per pupil Budget	24-25 Post MFG Budget	Increase (+) / Decrease (-)	% Gains/Losses	Change in Pupil Numbers (in numbers)	Change in funding due to change in Pupil Numbers (in £)	Per pupil changes (£)	Change in funding due to change in funding factors (in £)	Check
<b>Total</b>		<b>32,843</b>		<b>217,865,083</b>	<b>7,111,784</b>	<b>224,976,867</b>	<b>32,454,000</b>		<b>224,172,264.10</b>	<b>-804,602.97</b>	<b>-0.37%</b>	<b>389.00</b>		<b>1,964,481.37</b>		
Belmont Junior School	Primary	219.00	5,924.26	1,297,412.37	39,176.00	1,336,588.37	224.00	6,158.04	1,379,400.54	42,812.16	3.30%	5.00	30,790.19	54.89	12,021.97	0.00
Belmont Infant School	Primary	177.00	6,194.90	1,096,498.07	31,144.00	1,127,642.07	181.00	6,285.34	1,137,645.92	10,003.84	0.91%	4.00	25,141.35	-85.52	-15,137.50	0.00
Bounds Green Junior School	Primary	350.00	5,593.13	1,969,734.78	62,752.00	2,032,486.78	342.00	5,885.46	2,012,836.01	-18,650.77	-0.95%	-14.00	-82,396.39	179.06	62,745.62	0.00
Bounds Green Infant School	Primary	270.00	5,669.12	1,530,663.00	45,591.00	1,576,254.00	260.00	5,998.34	1,559,568.94	-16,685.06	-1.09%	-10.00	-59,983.42	160.36	43,298.36	0.00
Campbourne Junior School	Primary	212.00	6,029.07	1,278,162.37	38,585.00	1,316,747.37	210.00	6,144.61	1,290,367.37	-26,379.99	-2.06%	-2.00	-12,289.21	-66.47	-14,990.78	0.00
Campbourne Infant School	Primary	169.00	5,973.89	1,009,387.55	29,828.00	1,039,215.55	176.00	6,006.40	1,045,126.25	105,710.70	10.47%	7.00	45,344.79	356.01	60,165.90	0.00
The Deerpit Hill Nurseries & Primary School	Primary	305.00	6,205.57	1,900,323.37	61,648.00	1,961,971.37	221.00	6,089.12	1,843,135.45	-118,835.92	-6.06%	-84.00	-45,554.44	-16.84	3,585.87	0.00
Earlwood Primary School	Primary	361.00	5,918.89	1,136,721.02	71,216.00	1,207,937.02	393.00	6,085.14	1,267,261.32	419,324.30	19.62%	32.00	219,924.59	568.97	205,997.71	0.00
Highgate Primary School	Primary	432.00	5,247.02	2,266,710.92	70,300.00	2,337,010.92	419.00	5,605.64	2,348,761.13	11,750.21	0.52%	-13.00	-15,973.26	155.89	84,623.47	0.00
Lancasterian Primary School	Primary	348.00	6,212.07	1,261,800.34	70,169.00	1,331,969.34	368.00	6,860.65	1,355,759.52	393,790.38	14.05%	20.00	137,812.02	476.95	165,977.36	0.00
Coldfall Primary School	Primary	628.00	5,008.42	3,145,285.03	95,834.00	3,241,119.03	629.00	5,356.59	3,269,597.07	128,478.04	4.00%	1.00	1,356.93	195.93	122,641.12	0.00
Tetherdown Primary School	Primary	405.00	5,079.90	2,053,715.37	61,461.00	2,115,176.37	401.00	5,463.98	2,191,057.88	75,881.51	3.69%	-4.00	-21,855.94	241.33	97,737.45	0.00
Rokeby Junior School	Primary	325.00	5,457.47	1,773,676.57	57,739.00	1,831,415.57	307.00	5,933.51	1,821,887.77	-9,527.80	-0.55%	-18.00	-106,803.19	298.39	96,975.39	0.00
Rokeby Infant & Nursery School	Primary	224.00	5,627.46	1,260,551.63	38,553.00	1,299,104.63	194.00	6,273.30	1,217,020.89	-82,083.74	-6.51%	-30.00	-186,199.11	473.73	106,115.37	0.00
South Harringay Junior School	Primary	213.00	5,905.57	1,250,099.94	38,248.00	1,288,347.94	221.00	6,089.31	1,241,316.52	-44,568.58	-3.57%	6.00	-45,554.44	-16.84	3,585.87	0.00
South Harringay Infant School	Primary	175.00	6,431.01	1,125,426.02	30,520.00	1,155,946.02	176.00	6,388.05	1,124,296.74	-31,649.28	-2.81%	1.00	6,388.05	-217.36	-38,037.33	0.00
West Green Primary School	Primary	203.00	6,534.94	1,326,389.89	40,910.00	1,367,299.89	202.00	6,976.46	1,409,245.89	41,946.00	3.16%	-1.00	-4,976.46	241.00	48,922.46	0.00
Thorton Primary School	Primary	271.00	6,317.06	1,711,924.50	59,603.00	1,771,527.50	241.00	7,290.47	1,757,002.94	-13,524.57	-0.82%	-30.00	-128,714.06	755.46	204,729.49	0.00
Coleridge Primary School	Primary	884.00	5,086.65	4,250,607.50	126,593.00	4,377,200.50	877.00	5,525.36	4,589,742.22	182,273.72	4.25%	-7.00	-36,677.53	276.00	230,915.25	0.00
Woburn Primary School	Primary	417.00	6,271.44	2,615,151.35	86,096.00	2,701,247.35	383.00	6,866.26	2,629,779.30	-71,468.04	-2.73%	-34.00	-233,452.99	388.36	161,944.95	0.00
Lea Valley Primary School	Primary	375.00	6,178.28	2,316,856.53	72,399.00	2,389,255.53	396.00	6,824.60	2,702,541.13	313,285.60	13.52%	20.00	143,316.58	453.25	169,969.03	0.00
Ferry Lane Primary School	Primary	125.00	7,067.32	883,415.09	26,129.00	909,544.09	126.00	7,348.48	925,908.57	16,364.48	1.85%	1.00	7,348.48	72.13	9,016.00	0.00
Rhodes Avenue Primary School	Primary	630.00	5,090.36	3,091,370.00	93,734.00	3,185,104.00	631.00	5,259.89	3,218,807.50	133,883.50	4.33%	1.00	5,259.89	204.16	128,623.61	0.00
Crowland Primary School	Primary	368.00	5,838.57	2,148,525.28	66,142.00	2,214,667.28	371.00	6,307.09	2,339,930.01	125,262.74	5.83%	10.00	18,921.27	288.78	106,271.47	0.00
Weston Park Primary School	Primary	192.00	5,814.58	1,116,400.21	35,176.00	1,151,576.21	196.00	6,368.90	1,248,304.82	96,728.61	8.66%	4.00	25,475.61	371.11	71,253.00	0.00
The Willow Primary School	Primary	392.00	5,999.10	2,351,645.30	73,888.00	2,425,533.30	397.00	6,663.52	2,645,419.01	219,905.71	9.35%	5.00	33,317.62	475.99	186,588.09	0.00
Alexandra Primary School	Primary	359.00	5,981.25	2,147,267.18	68,232.00	2,215,499.18	374.00	6,478.07	2,422,797.70	207,298.53	9.65%	15.00	97,171.03	306.76	110,127.50	0.00
Stroud Green Primary School	Primary	315.00	5,917.71	1,864,078.21	58,631.00	1,922,709.21	341.00	6,123.71	2,088,185.31	165,476.08	8.88%	26.00	159,246.99	19.87	6,559.60	0.00
Earlham Primary School	Primary	476.00	6,267.58	1,662,246.17	48,070.00	1,710,316.17	284.00	6,469.92	1,837,457.88	97,141.71	5.74%	14.00	90,578.91	24.31	6,562.80	0.00
Lordslip Lane Primary School	Primary	454.00	5,950.12	2,701,355.00	86,253.00	2,787,608.00	462.00	6,415.98	2,964,182.77	1,767,574.77	64.54%	8.00	51,327.84	275.87	125,263.93	0.00
Busce Grove Primary School	Primary	304.00	6,196.90	1,892,033.44	57,972.00	1,949,005.44	290.00	6,802.27	2,001,658.60	61,653.17	3.28%	-14.00	-96,631.79	520.67	138,294.96	0.00
Bridge Avenue Primary School	Primary	483.00	5,985.00	2,890,753.99	96,425.00	2,987,178.99	492.00	6,428.63	3,018,443.03	49,269.04	1.66%	-38.00	-50,697.49	335.31	161,611.60	0.00
Muswell Hill Primary School	Primary	416.00	5,072.87	2,110,432.67	65,122.00	2,175,554.67	419.00	5,428.63	2,274,596.19	99,162.72	4.70%	3.00	16,288.99	199.22	82,875.93	0.00
Seven Sisters Primary School	Primary	243.00	6,880.93	1,672,065.49	53,275.00	1,725,340.49	233.00	7,223.30	1,610,795.54	-114,544.95	-6.85%	-20.00	-144,465.97	123.13	29,921.02	0.00
St Aidan's Voluntary Controlled Primary School	Primary	192.00	6,656.21	1,085,993.12	33,170.00	1,119,163.12	190.00	5,947.52	1,130,029.71	10,866.59	1.00%	-2.00	-11,895.05	118.55	23,761.64	0.00
The Mulberry Primary School	Primary	541.00	6,072.55	3,285,251.91	102,487.00	3,387,738.91	590.00	6,597.30	3,318,443.03	-49,295.88	-1.48%	-38.00	-205,697.49	335.31	161,611.60	0.00
St Michael's CofE Voluntary Aided Primary School	Primary	403.00	5,013.50	2,020,441.60	63,788.00	2,084,229.60	382.00	5,233.48	1,999,188.97	-85,040.63	-4.21%	-21.00	-109,903.06	61.69	24,862.43	0.00
St James Church of England Primary School	Primary	193.00	5,436.23	1,049,192.86	32,597.00	1,081,789.86	195.00	5,732.75	1,117,886.18	36,096.33	3.44%	2.00	11,665.50	127.62	24,862.43	0.00
St Mary's CofE Primary School	Primary	378.00	5,834.14	2,205,683.91	73,894.00	2,279,577.91	337.00	6,574.46	2,215,592.53	-64,075.38	-2.91%	-41.00	-269,552.80	543.59	205,777.42	0.00
Our Lady of Mount Carmel Primary School	Primary	384.00	5,255.42	2,010,081.52	62,874.00	2,072,955.52	390.00	5,749.14	2,242,163.13	161,206.61	7.99%	6.00	34,948.82	329.98	151,711.80	0.00
St Francis de Sales RC Junior School	Primary	323.00	5,932.57	1,916,220.21	64,786.00	1,981,006.21	296.00	6,548.89	1,938,471.30	-42,534.91	-2.22%	-27.00	-176,820.02	415.74	134,285.10	0.00
St Ignatius RC Primary School	Primary	276.00	5,950.58	1,642,361.26	50,886.00	1,693,247.26	244.00	6,481.08	1,811,383.69	119,136.43	7.04%	-16.00	-107,394.58	346.13	95,331.01	0.00
St Mary's Priory RC Junior School	Primary	176.00	6,198.65	1,090,963.27	37,618.00	1,128,581.27	160.00	6,909.00	1,105,439.36	-23,141.90	-2.12%	-16.00	-204,938.54	496.60	87,402.03	0.00
St Paul's RC Primary School	Primary	168.00	6,207.15	1,040,801.27	31,345.00	1,072,146.27	163.00	6,541.82	1,066,151.88	-7,994.38	-0.75%	-5.00	-32,709.08	148.09	24,978.69	0.00
St Mary's Priory RC Infant School	Primary	109.00	6,987.52	761,639.57	23,142.00	784,781.57	104.00	7,597.27	790,115.83	5,324.27	6.70%	-5.00	-37,986.34	397.44	43,320.61	0.00
St Peter-in-Chains RC Infant School	Primary	63.00	7,519.36	473,719.73	14,924.00	488,643.73	46.00	8,855.63	894,937.58	-93,706.15	-19.78%	-17.00	-145,953.19	829.35	52,249.04	0.00
St Francis de Sales RC Infant School	Primary	169.00	6,520.36	1,101,941.06	34,549.00	1,136,490.06	159.00	7,182.95	1,142,089.07	5,999.01	0.51%	-10.00	-71,829.50	458.16	77,428.51	0.00
St Martin of Porres RC Primary School	Primary	157.00	5,970.63	937,389.04	30,450.00	967,839.04	146.00	6,490.47	947,608.09	-20,230.96	-2.16%	-11.00	-71,395.13	325.89	51,641.17	0.00
St Giles' Catholic Junior School	Primary	121.00	6,222.62	752,936.43	24,408.00	777,344.43	92.00	6,852.22	800,403.87	-146,540.56	-19.52%	-29.00	-198,714.26	427.88	51,773.71	0.00
St John Vianney RC Primary School	Primary	194.00														